

#### Project Scope & Budget Totals

Total Number of Districts	School Type	Total 2008/2009 Enrollment	Total Projected Enrollment	Total Existing Sq. Ft.	Total Projected Sq. Ft.	Original Submission of Total Project Budget	District's Total Project Budget	Total of MSBA Facility Grant Basis	Total Approximate Grant Amount
15	9 Elementary 3 Middle School 3 High School	10,500	9,670	1,580,444	2,000,168	\$680,142,253	\$660,808,306	\$597,391,240	\$321,127,287

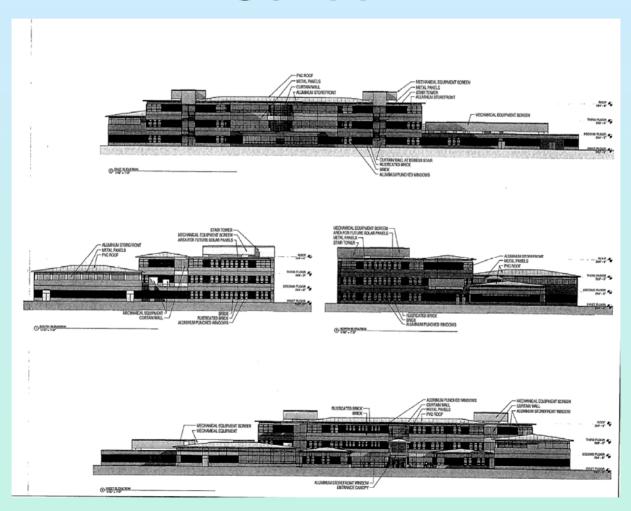
#### Vote to Move to Project Scope & Budget

				10,500	9,670	1,580,444	2,000,168		680,142,253	660,808,306	597,391,240		321,127,287
District	School	Age of Ex. Bld.	Gr.	2008/9 Enroll	Pro. Enroll	Ex. Sq. Ft.	Pro. Sq. Ft.	Pre. Schematic	Original Sub. of Total Project Budget	District Total Project Budget	MSBA Total Facility Grant Basis	Reim. Rate	Approx. Total Grant Amount
Billerica	Parker ES	1953	K-5	397	500	~45,000	90,600	New	\$37,780,00 0	\$34,007,436	\$ 31,565,064	55.69%	\$ 17,578,584
Brookline	John Runkle ES	1962	K-8	487	560	133,000	104,800	Add/Reno	\$30,000,00 0	\$29,840,131	\$ 28,515,877	41.58%	\$ 11,856,902
Chelmsford	McCarth y Parker MS	1959	6-8	1704	N/A	143,000	143,000	Add/Reno	\$13,405,22 5	\$13,405,225	\$13,405,225	54.31%	\$ 7,280,337
Danvers	High School	1960	9- 12	985	1000	253,899	249,792	Add/Reno	\$82,241,57 6	\$83,063,992	\$74,893,855	56.11%	\$ 42,022,942
Dedham	Avery ES	1921	1-5	211	310	36,000	61,000	New	\$24,134,49 1	\$23,366,740	\$ 21,806,569	50.84%	\$ 11,086,460
Hamilton- Wenhan	Cutler ES	1952	K-5	298	N/A	45,000	45,000	HVAC Upgrade	\$1,531,720	\$1,531,720	\$ 1,531,720	42.58%	\$ 652,206
Nashoba	Pompo. ES	1954	K-2	270	600	40,115	98,030	Add/Reno - combined school - K-5	\$38,636,79 5	\$38,420,499	\$35,658,326	50.85%	\$18,132,259

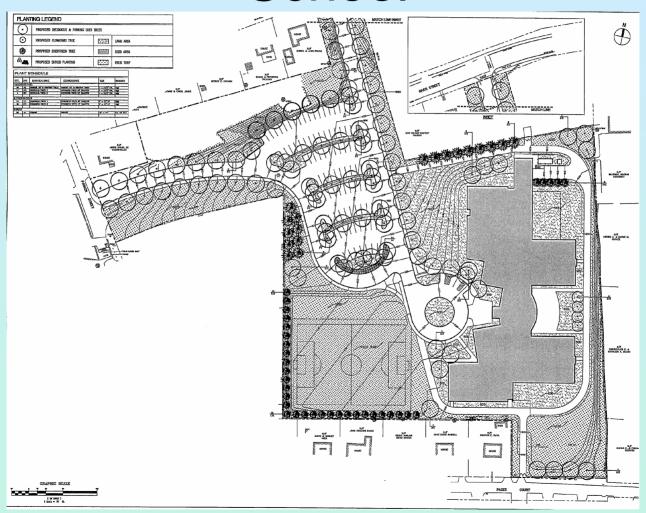
#### Vote to Move to Project Scope & Budget

District	School	Age of Ex. Bld.	Gr.	2008/ 9 Enrol	Pro. Enroll	Ex Sq Ft	Pro. Square Footage	Preferred Schematic	Original Sub. of Total Project Budget	District Total Project Budget	MSBA Total Facility Grant Basis	Reim. Rate	Approximate Total Grant Amount
Needham	Newman ES	1961	K-5	754	N/A	119,264	119,264	Repair: HVAC, Elect. Roof, ADA	\$27,676,934	\$ 27,412,128	\$ 21,497,319	40.00%	\$ 8,598,927
Norfolk	Freeman- Centential ES	1950	1-6	563	585	80,328	96,410	New	\$39,788,041	\$ 37,543,029	\$ 32,500,093	53.16%	\$ 17,277,050
Plymouth	North HS	1963	9-12	1054	1350	155,000	267,357	Model School	\$92,249,040	\$ 92,249,040	\$ 79,420,894	58.24%	\$ 46,254,729
Rochester	Memorial ES	1953	K-6	575	635	71,000	105,023	Add/reno	\$26,500,000	\$ 26,500,000	\$ 25,268,708	57.94%	\$ 14,640,689
Rockland	John W Rogers MS	1928	6-8	565	775 MS 750 HS	71,495	New - 109,500 Reno - 158,606	New MS plus reno to HS	\$86,201,449	\$ 86,201,449	\$ 83,032,496	64.26%	\$ 53,356,682
Sharon	Middle School	1963	6-8	860	845	116,343	170,750	Add/Reno	\$51,297,646	\$ 49,540,287	\$ 43,950,340	52.68%	\$ 23,153,039
Sturbridge	Burgess ES	1949	K-6	889	860	109,000	129,300	Add/Reno	\$46,926,630	\$ 46,926,630	\$ 41,844,754	57.92%	\$ 24,236,481
Wayland	High School	1959	9-12	888	900	162,000	171,000	New w/Reno of field house	\$81,772,706	\$ 70,800,000	\$ 62,500,000	40.00%	\$ 25,000,000

### Billerica – Parker Elementary School



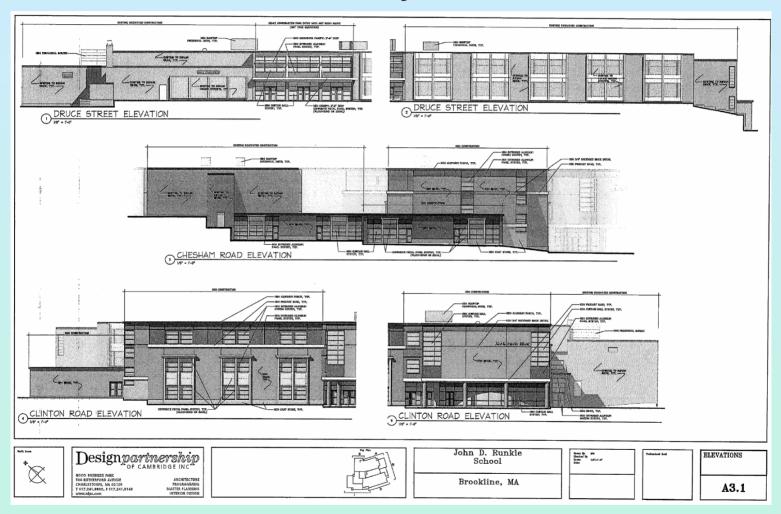
#### Billerica – Parker Elementary School



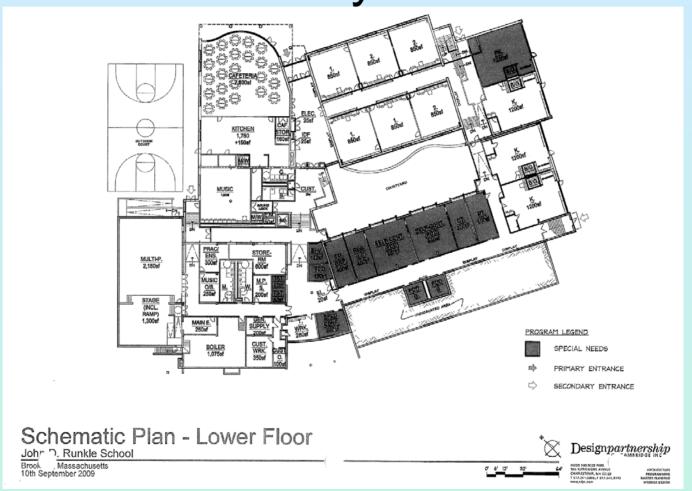
### Billerica – Parker Elementary School

- Built in 1953
- New Construction: 90,600 sf
- Grades: K-5
- Projected Enrollment: 500
- Category: Project Scope & Budget
- District Total Project Budget: \$34,007,436
- Reimbursement Rate: 55.69%
- Basis of Maximum Total Grant Amt: \$31,565,064
- MSBA Maximum Grant Amount: \$17,578,584
- Town Meeting Vote: October 6, 2009
- Ballot Vote: November 3, 2009

# Brookline – John Runkle Elementary School

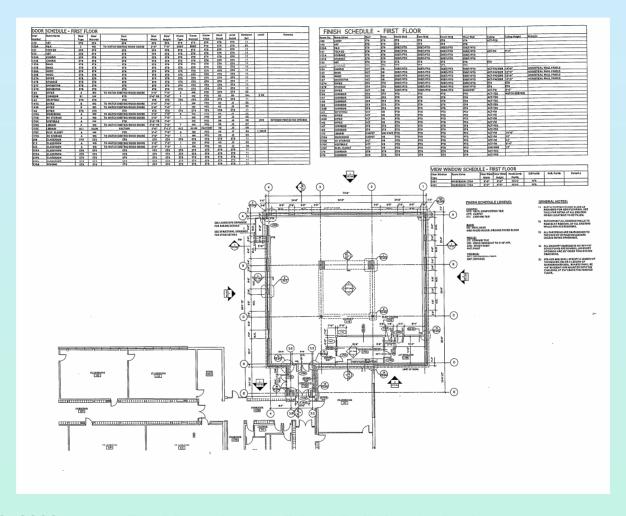


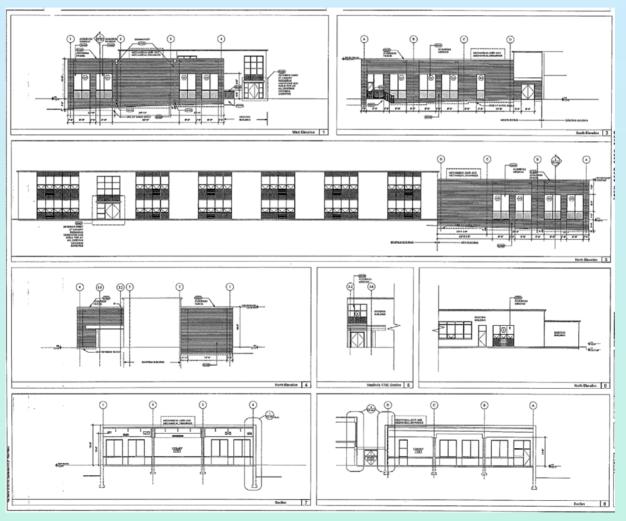
# Brookline – John Runkle Elementary School

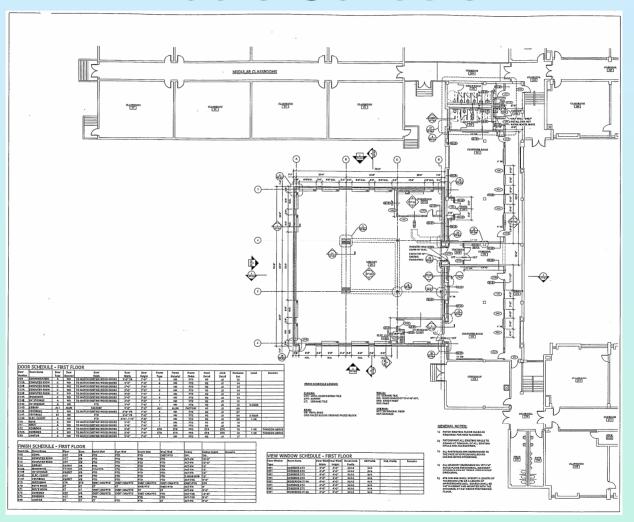


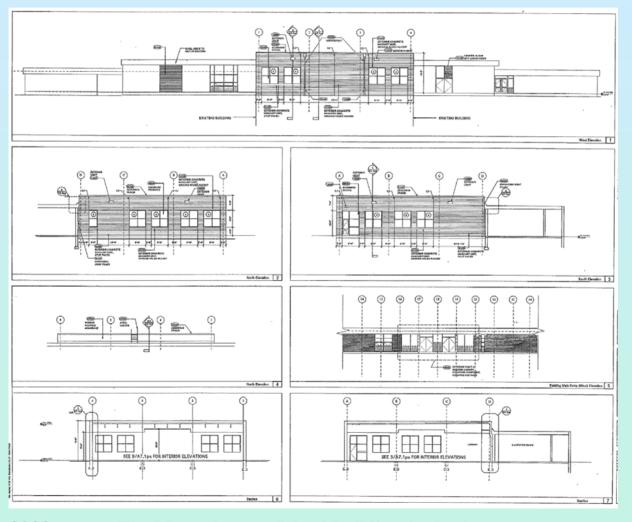
# Brookline – John Runkle Elementary School

- Built in 1962
- SF of Add/Reno: 104,800
- Grades: K-8
- Projected Enrollment: 560
- Category: Project Scope & Budget
- District Total Project Budget: \$29,840,131
- Reimbursement Rate: 41.58%
- Basis of Maximum Total Grant Amount: \$28,515,877
- MSBA Maximum Grant Amount: \$11,856,902
- Town Meeting Vote: November 17, 2009



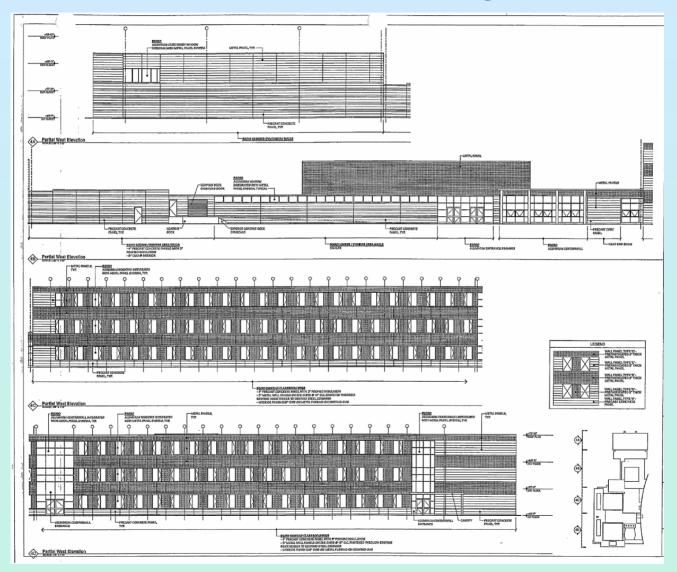




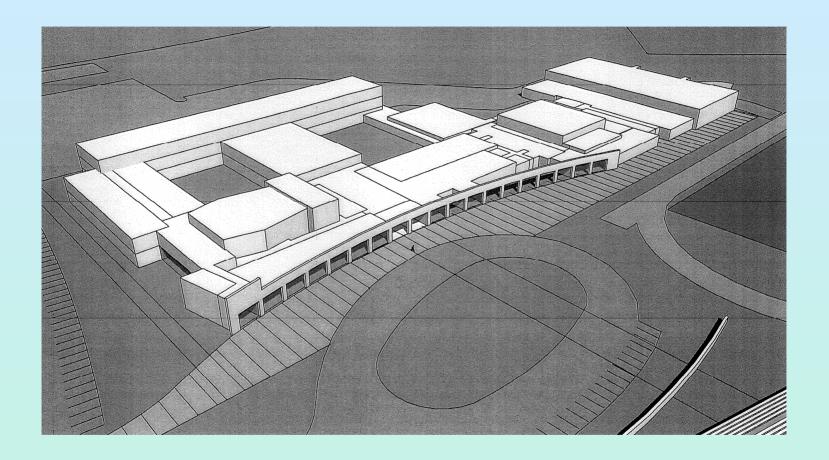


- Built in 1959
- SF of Add/Reno: 143,000 sf
- Grades: 6-8
- Projected Enrollment: N/A
- Category: Project Scope & Budget
- District Total Project Budget: \$13,405,225
- Reimbursement Rate: 54.31%
- Basis of Maximum Total Grant Amount: \$13,405,225
- MSBA Maximum Grant Amount: \$7,280,337

#### Danvers – Danvers High School



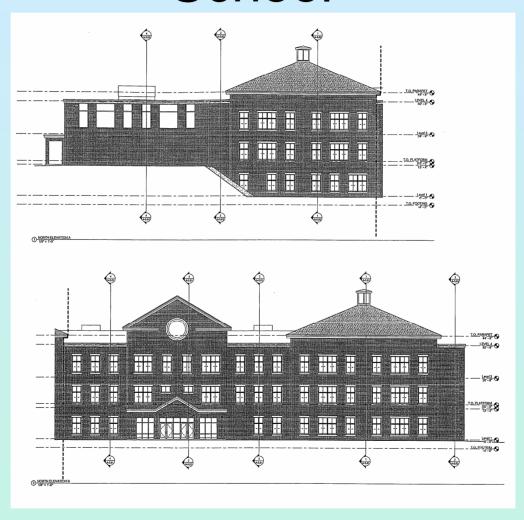
### Danvers - High School



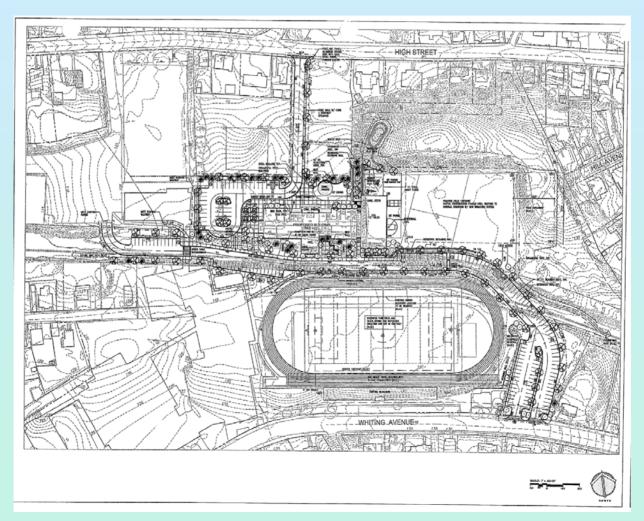
#### Danvers – Danvers High School

- Built in 1960
- SF of Add/Reno: 249,792 sf
- Grades: 9-12
- Projected Enrollment: 1000
- Category: Project Scope & Budget
- District Total Project Budget: \$83,063,992
- Reimbursement Rate: 56.11%
- Basis of Maximum Total Grant Amount: \$74,983,855
- MSBA Maximum Grant Amount: \$42,022,942
- Town Meeting Vote: November 16, 2009

### Dedham – Avery Elementary School



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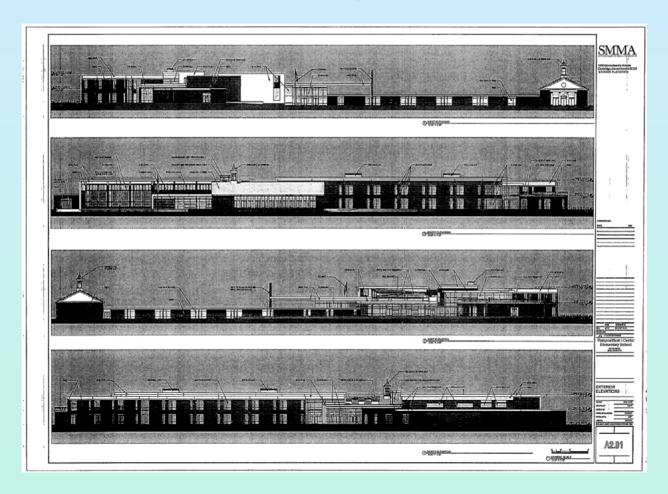
### Dedham – Avery Elementary School

- Built in 1921
- SF of New: 61,000 sf
- Grades: 1-5
- Projected Enrollment: 310
- Category: Project Scope & Budget
- District Total Project Budget: \$23,366,740
- Reimbursement Rate: 50.84%
- Basis of Maximum Total Grant Amount: \$21,806,569
- MSBA Maximum Grant Amount: \$ 11,086,460
- Town Meeting Vote: November 16, 2009
- Ballot Vote: January 2010

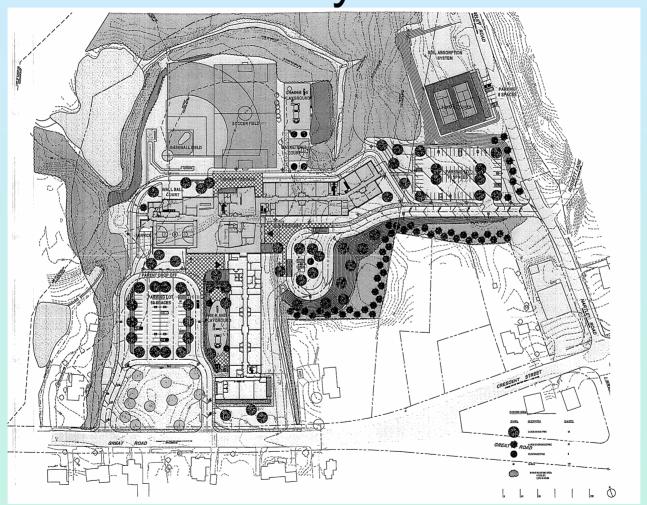
# Hamilton-Wenham – Cutler Elementary School

- Built in 1952
- Grades: K-5
- Projected Enrollment: N/A
- Category: Project Scope & Budget
- District Total Project Budget: \$1,531,720
- Reimbursement Rate: 42.58%
- Basis of Maximum Total Grant Amount: \$1,531,720
- MSBA Maximum Grant Amount: \$652,206
- Wenham Town Meeting Vote: October 13, 2009
- Hamilton Town Meeting Vote: October 17, 2009

### Nashoba – Pompositticut Elementary School



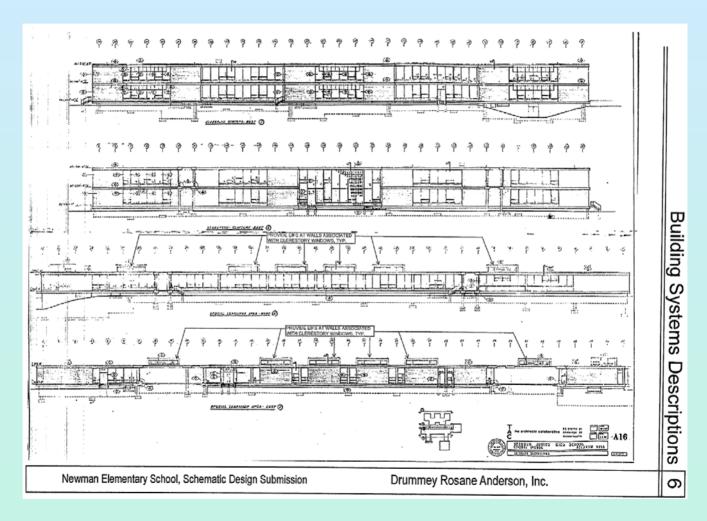
#### Nashoba – Pompositticut Elementary School



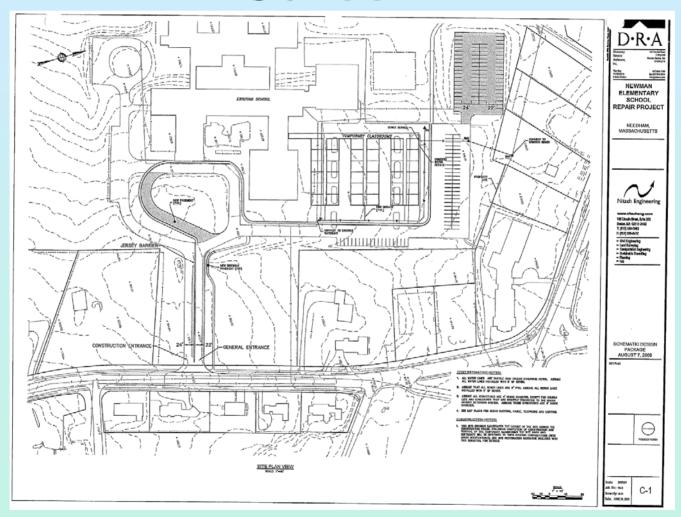
### Nashoba – Pompositticut Elementary School

- Built in 1954
- SF of Add/Reno Combined School: 98,030 sf
- Grades: K-5
- Projected Enrollment: 600
- Category: Project Scope & Budget
- District Total Project Budget: \$38,420,499
- Reimbursement Rate: 50.85%
- Basis of Maximum Total Grant Amount: \$35,658,326
- MSBA Maximum Grant Amount: \$ 18,132,259
- Town Meeting Vote: October 19, 2009
- Ballot Vote: October 29, 2009

#### Needham – Newman Elementary School

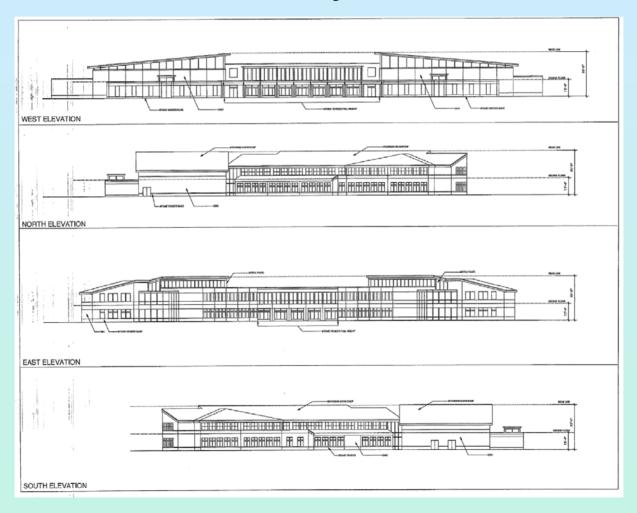


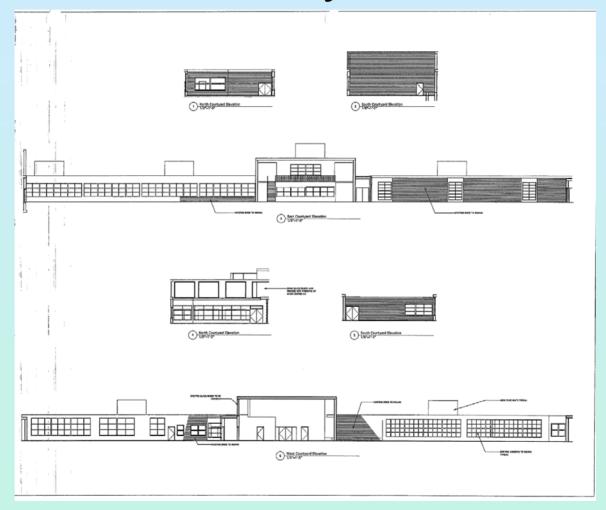
#### Needham – Newman Elementary School

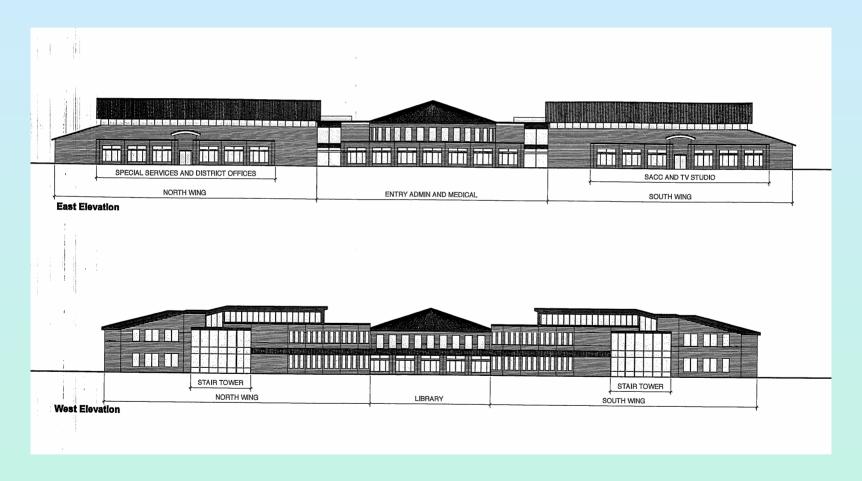


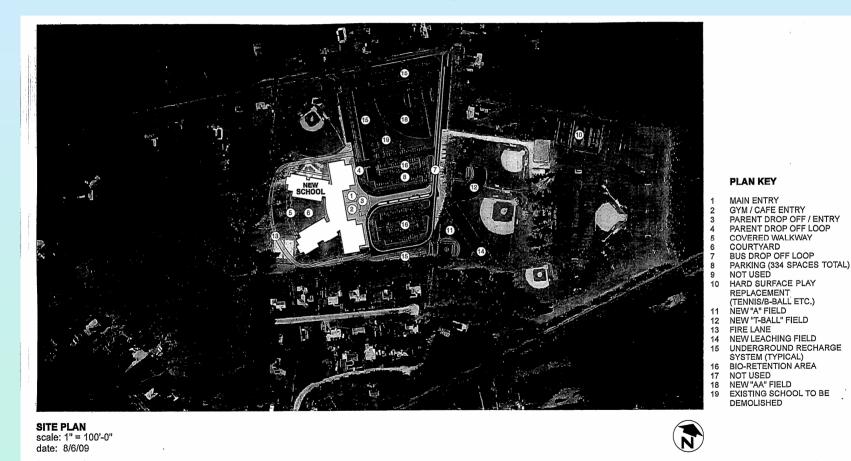
#### Needham – Newman Elementary School

- Built in 1961
- Repair: HVAC, Elec., Roof, ADA
- Grades: K-5
- Projected Enrollment: N/A
- Category: Project Scope & Budget
- District Total Project Budget: \$27,412,128
- Reimbursement Rate: 40.00%
- Basis of Maximum Total Grant Amount: \$21,497,319
- MSBA Maximum Grant Amount: \$8,598,927
- Town Meeting Vote: November 2, 2009
- Ballot Vote: December 2009 or January 2010









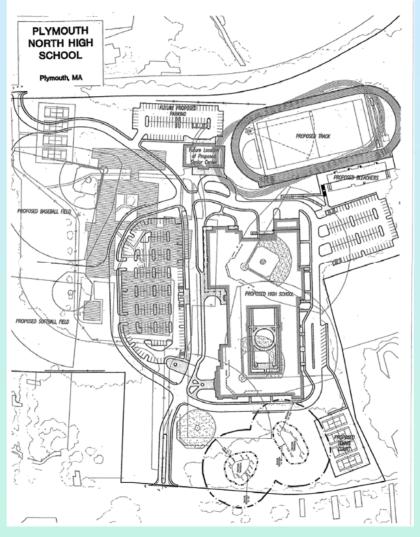
#### September 30, 2009

- Built in 1950
- SF of New Construction: 96,410 sf
- Grades: 1-6
- Projected Enrollment: 585
- Category: Project Scope & Budget
- District Total Project Budget: \$37,543,029
- Reimbursement Rate: 53.16%
- Basis of Maximum Total Grant Amount: \$32,500,093
- MSBA Maximum Grant Amount: \$17,277,050
- Town Meeting Vote: November 10, 2009
- Ballot Vote: January 9, 2010

#### Plymouth – North High School



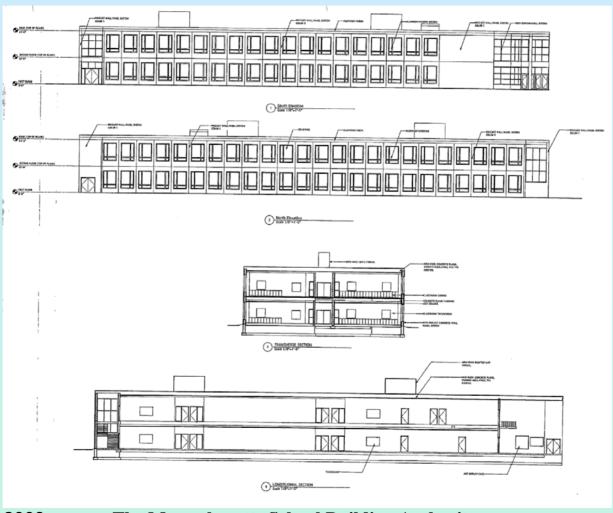
#### Plymouth – North High School



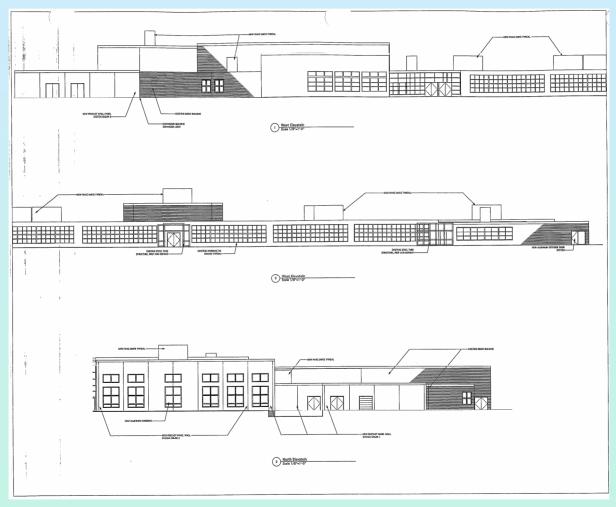
#### Plymouth – North High School

- Built in 1963
- SF of New Model School: 267,357 sf
- Grades: 9-12
- Projected Enrollment: 1350
- Category: Project Scope & Budget
- District Total Project Budget: \$92,249,040
- Reimbursement Rate: 58.24%
- Basis of Maximum Total Grant Amount: \$79,420,894
- MSBA Maximum Grant Amount: \$ 46,254,729

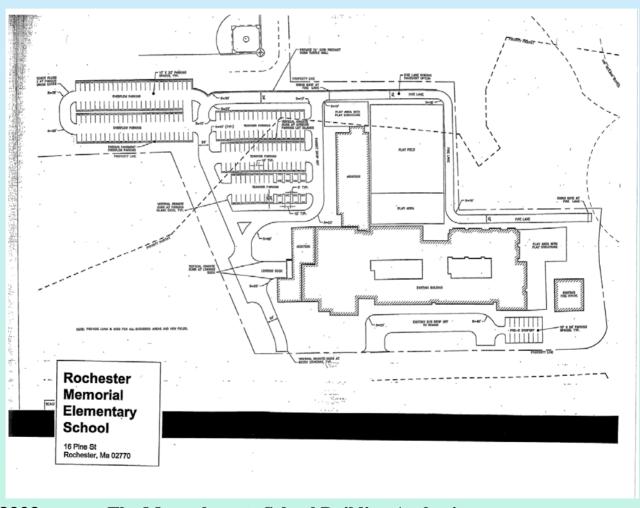
#### Rochester – Memorial Elementary School



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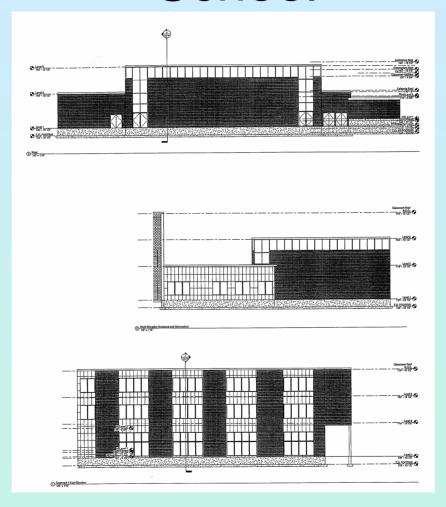


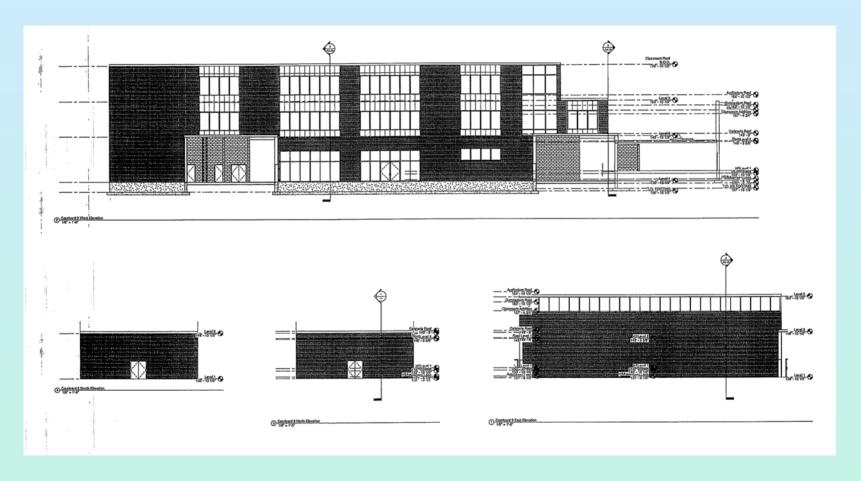
#### Rochester – Memorial Elementary School

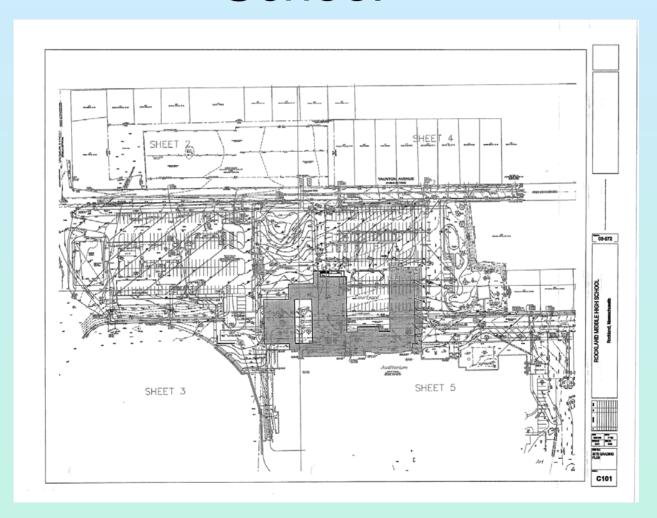


#### Rochester – Memorial Elementary School

- Built in 1953
- SF of Add/Reno: 105,023 sf
- Grades: K-6
- Projected Enrollment: 635
- Category: Project Scope & Budget
- District Total Project Budget: \$26,500,000
- Reimbursement Rate: 57.94%
- Basis of Maximum Total Grant Amount: \$25,268,708
- MSBA Maximum Grant Amount: \$14,640,689
- Town Meeting Vote: October 26, 2009
- Ballot Vote: October 31, 2009

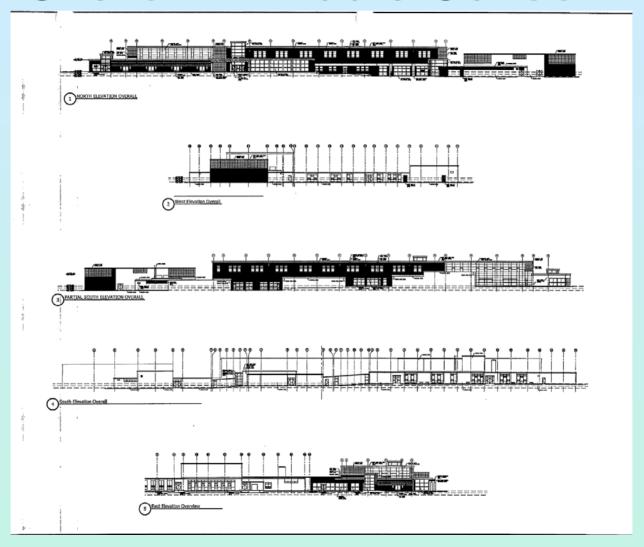




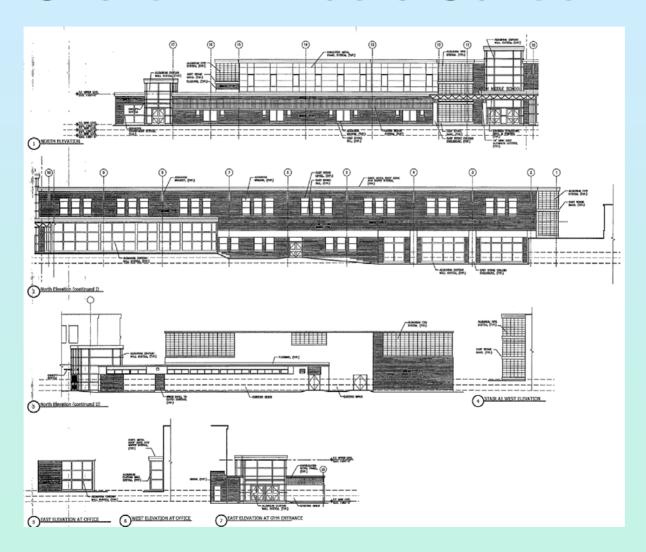


- Built in 1928
- SF of New Construction: 109,500 sf
- SF of Renovation: 158,606 sf
- Grades: 6-8
- Projected Enrollment: 775-MS, 750-HS
- Category: Project Scope & Budget
- District Total Project Budget: \$86,201,449
- Reimbursement Rate: 64.26%
- Basis of Maximum Total Grant Amount: \$83,032,496
- MSBA Maximum Grant Amount: \$53,356,682
- Town Meeting Vote: November 2, 2009
- Ballot Vote: December 5, 2009

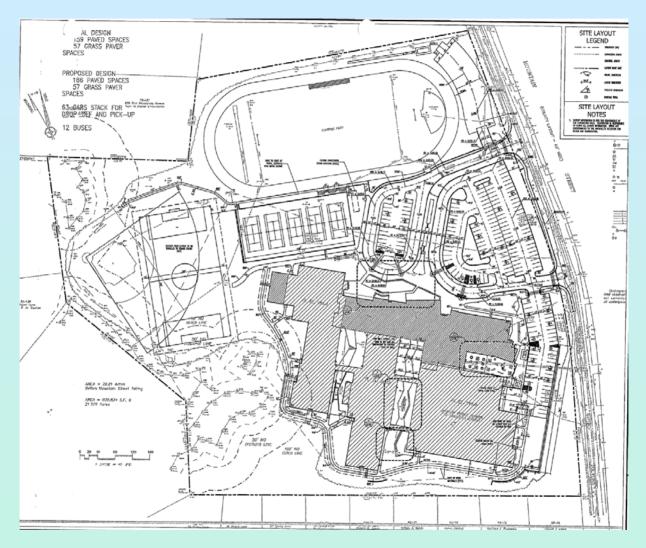
#### Sharon - Middle School



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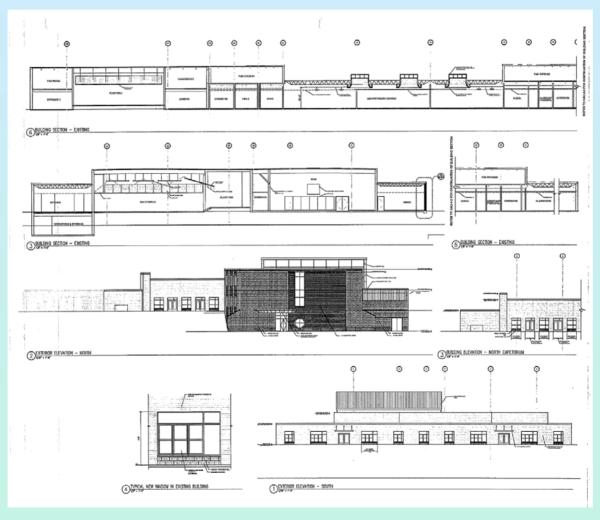


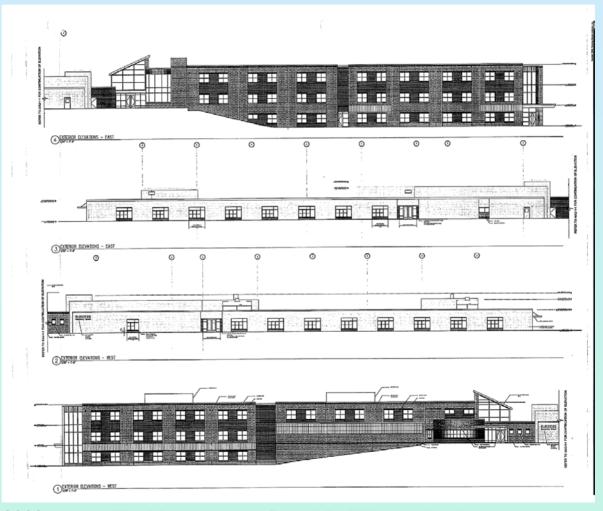
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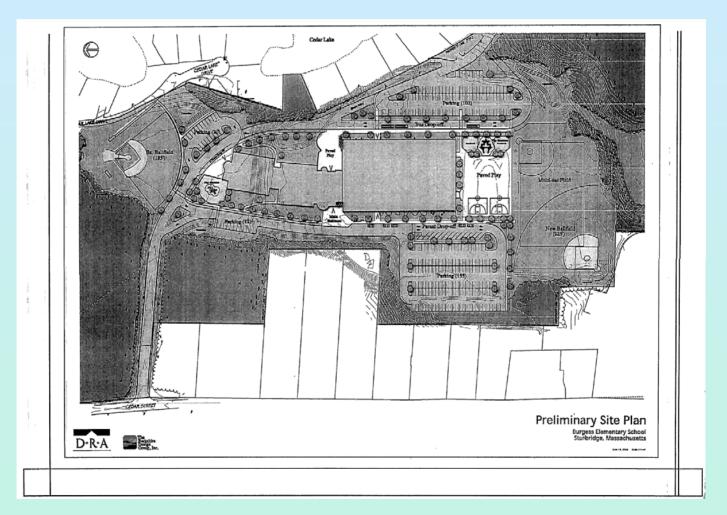


#### Sharon – Middle School

- Built in 1963
- SF of Add/Reno: 170,750 sf
- Grades: 6-8
- Projected Enrollment: 845
- Category: Project Scope & Budget
- District Total Project Budget: \$49,540,287
- Reimbursement Rate: 52.68%
- Basis of Maximum Total Grant Amount: \$43,950,340
- MSBA Maximum Grant Amount: \$23,153,039
- Town Meeting Vote: November 19, 2009
- Ballot Vote: January 19, 2010 (Tentative)

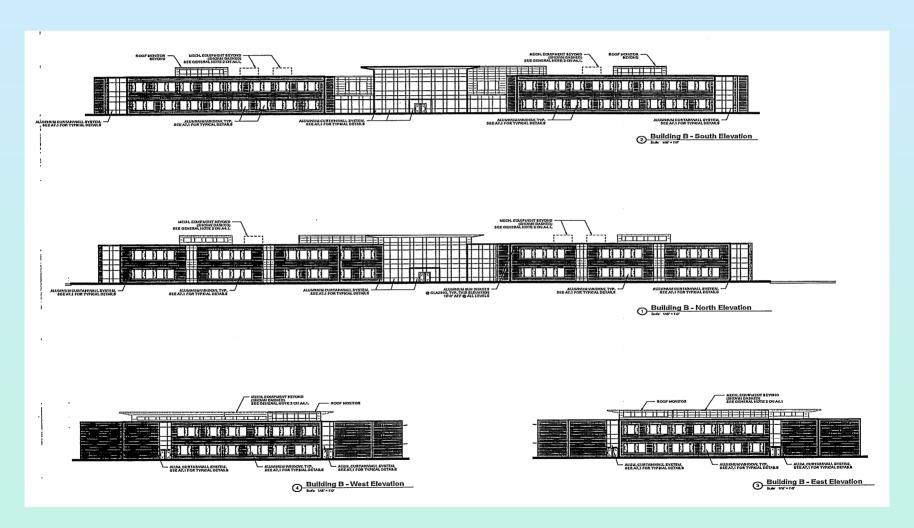




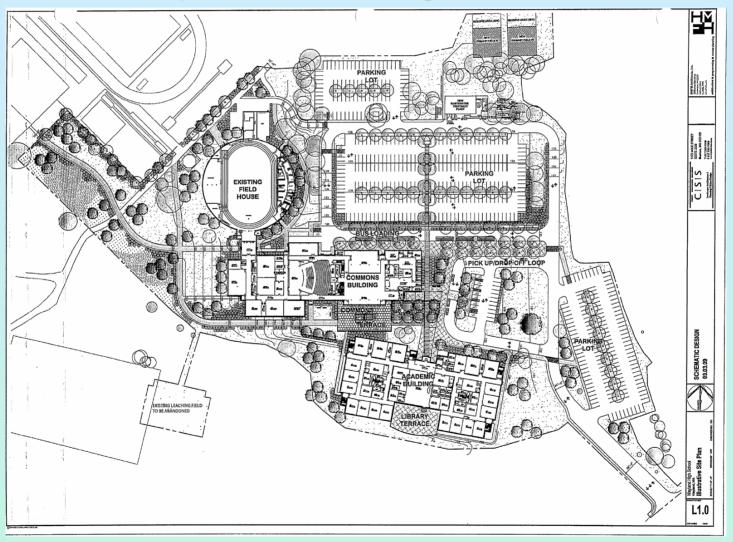


- Built in 1949
- SF of Add/Reno: 129,300
- Grades: K-6
- Projected Enrollment: 860
- Category: Project Scope & Budget
- District Total Project Budget: \$46,926,630
- Reimbursement Rate: 57.92%
- Basis of Maximum Total Grant Amount: \$41,844,754
- MSBA Maximum Grant Amount: \$ 24,236,481
- Town Meeting Vote: October 19, 2009
- Ballot Vote: October 26, 2009

#### Wayland - High School



### Wayland - High School



#### Wayland – High School

- Built in 1959
- SF of New Construction: 171,000
- Grades: 9-12
- Projected Enrollment: 900
- Category: Project Scope & Budget
- District Total Project Budget: \$70,800,000
- Reimbursement Rate: 40.00%
- Basis of Maximum Total Grant Amount: \$62,500,000
- MSBA Maximum Grant Amount: \$ 25,000,000
- Town Meeting Vote: November 18,2009
- Ballot Vote: November 17, 2009

### Vote to Move to Feasibility Study 14 Districts

District	School	School Grades Status		Recommendation		
East Bridgewater	High School	9-12	Hold	Feasibility Study		
Leominster	High School	9-12	Repair	Feasibility Study		
Lincoln	Lincoln K-8	PK-8	New SOI FY2009	Feasibility Study		
Lynnfield	High School	9-12	New SOI FY2009	Feasibility Study		
Norton	High School	9-12	Hold	Feasibility Study		
Orange	Dexter Park Intermediate School	PK-4	Regionalization Assessment	Feasibility Study		
Scituate	Wampatuck Elementary School	K-6	New SOI FY2009	Feasibility Study		
South Hadley	Plains Elementary School	PK-1	Planning	Feasibility Study		
Wachusett	Mountview Middle School	6-8	New SOI FY2009	Feasibility Study		
Webster	Park Avenue Elementary School	K-2	Hold	Feasibility Study		
West Springfield	High School	9-12	Hold	Feasibility Study		
Westfield	Abner Gibbs Elementary School	K-5	Planning	Feasibility Study		
Weston	Field Elementary School	4-5	New SOI FY2009	Feasibility Study		
Wilmington	High School	9-12	New SOI FY2009	Feasibility Study		

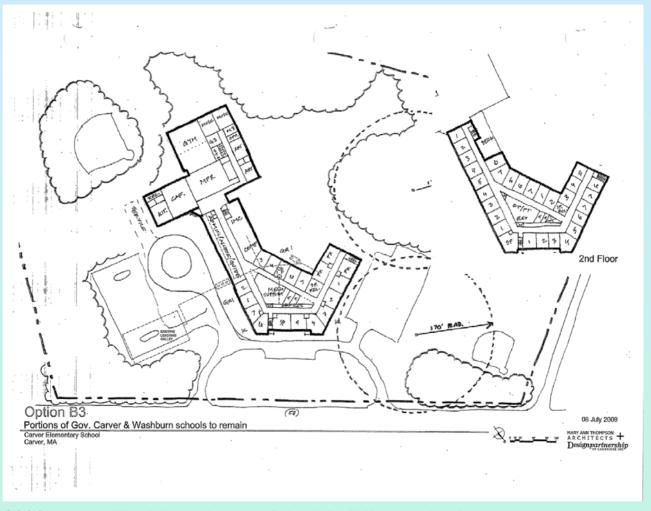
### Vote to Move to Feasibility Study- Repair 8 Districts

District	School	Grades	Status	Recommendation
Athol-Royalston	Riverbend Elementary School	K-5	Hold	Feasibility Study- Repair
Concord-Carlisle	High School	9-12	Hold	Feasibility Study- Repair
Greenfield	High School	9-12	Hold	Feasibility Study- Repair
Mount Greylock	Regional High School	7-12	Hold	Feasibility Study- Repair
Salem	Collins Middle School	6-8	New SOI FY2009	Feasibility Study- Repair
Spencer-East Brookfield	David Prouty High School	9-12	Hold	Feasibility Study- Repair
Stoneham	Middle School	6-8	New SOI FY2009	Feasibility Study- Repair
Westborough	Sarah W. Gibbons Middle School	7-8	New SOI FY2009	Feasibility Study- Repair

# Vote to Move to Preferred Schematic Design

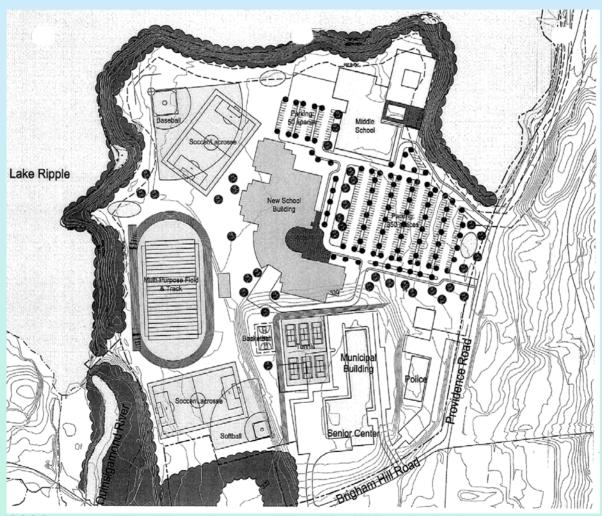
District	School	Age of Ex. Bld	Gr	2008/9 Enroll	Pro. Enroll	Ex. Sq.Ft.	Pro. New Square Footage	Current MSBA Category	Proposed Scope of Project	District Total Project Budget	Demo/ Bld Abate. NIC in grant	MSBA Total Facility Grant Basis	Reim. Rate	Appr ox. Grant Amo unt
Carver	Gov John Carver ES	1951	K-5	892	925	99,392	~133,930	Feasibility Study	Combined Add/Reno ES	TBD	TBD	TBD	56.26%	TBD
Grafton	Memorial Sr HS	1962	9-12	681	900	102,924	~194,239	Feasibility Study	Proposed New	TBD	TBD	TBD	52.89%	TBD
Southbridge	High School	1927	9-12	407	MS/HS 1050	MS&HS 196,851	~200,000	Feasibility Study	Combined New MS/HS	TBD	TBD	TBD	78.95%	TBD
Shrewsbury	Sherwood MS	1964	5-6	917	900	100,560	~130,000	Feasibility Study	Proposed New	TBD	TBD	TBD	50.16%	TBD

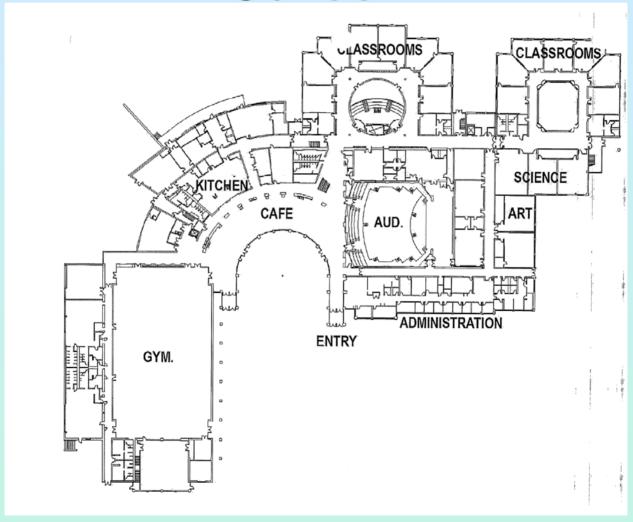
# Carver – Governor John Carver Elementary School

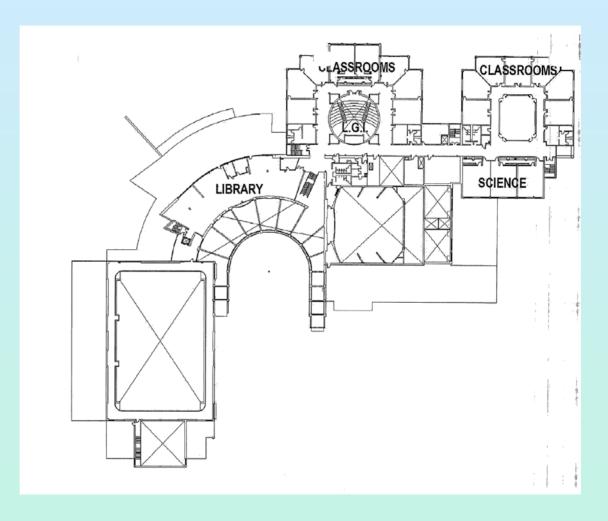


# Carver – Governor John Carver Elementary School

- Built in 1951
- SF of Combined Add/Reno: ~133,930
- Grades: K-5
- Agreed Upon Enrollment: 925
- Category: Preferred Schematic Design
- Reimbursement Rate: 56.26%

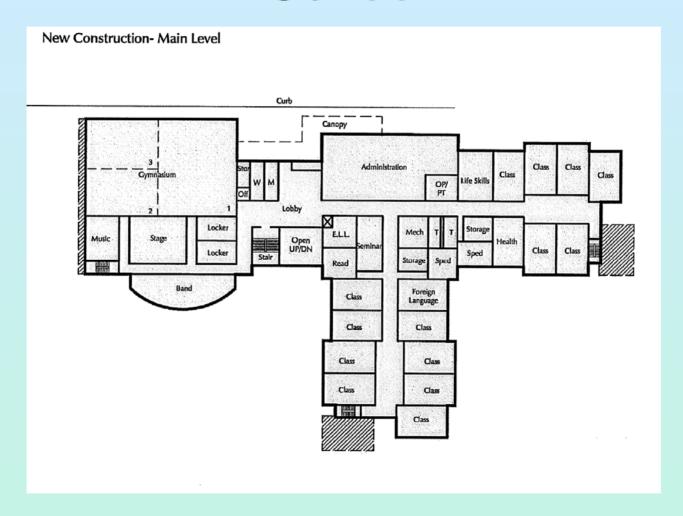






- Built in 1962
- Proposed New SF: ~194,239
- Grades: 9-12
- Agreed Upon Enrollment: 900
- Category: Preferred Schematic Design
- Reimbursement Rate: 52.89%

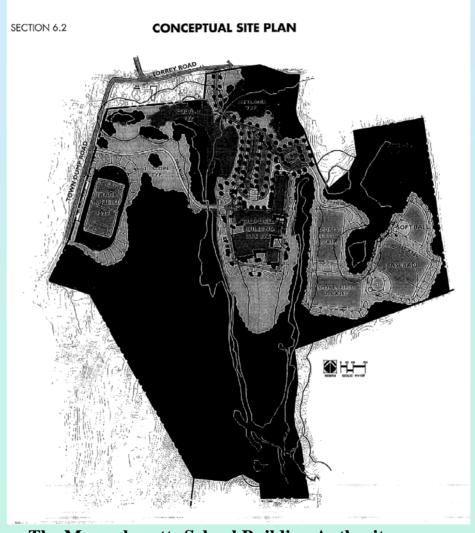
### Shrewsbury – Sherwood Middle School



### Shrewsbury – Sherwood Middle School

- Built in 1964
- Proposed New SF: 130,000 SF
- Grades: 5-6
- Agreed Upon Enrollment: 900
- Category: Preferred Schematic Design
- Reimbursement Rate: 50.16%

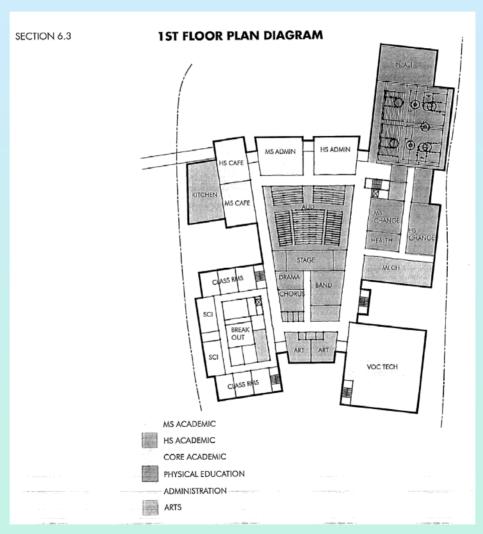
### Southbridge – High School



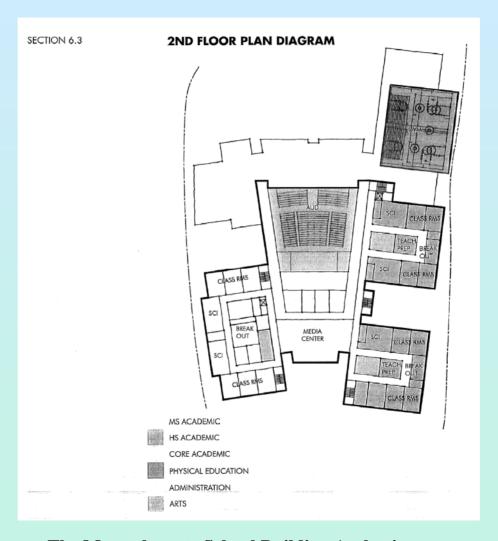
September 30, 2009

The Massachusetts School Building Authority www.massschoolbuildings.org

### Southbridge – High School



### Southbridge - High School

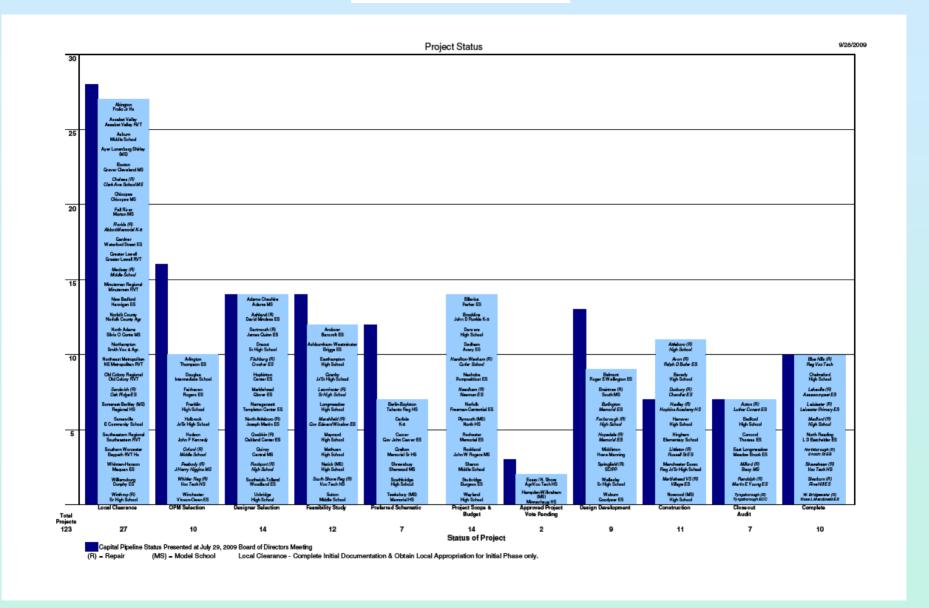


#### Southbridge – High School

- Built in 1927
- SF of New Combined MS/HS: ~200,000
   SF
- Grades: 9-12
- Agreed Upon Enrollment: 1050 (MS/HS)
- Category: Preferred Schematic Design
- Reimbursement Rate: 78.95%

# PROJECT OVERVIEW REPORT PROJECT INDICATORS

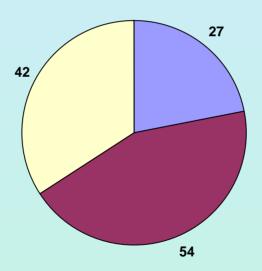
#### **Project Status**



#### **Local Vote Authorization**

Of the 123 projects within the MSBA capital pipeline, 27 districts have yet to secure authorization or funding. 54 projects have received authorization and funding for feasibility study only. The remaining 42 projects have received authorization and funding for project funding agreements.

#### **Local Vote Authorizations**

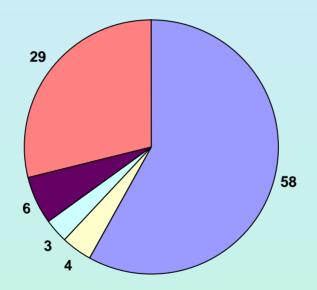


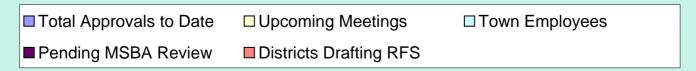
- No Funding Appropriated
- Funding Appropriated for Feasibility Study Only
- ☐ Funding Appropriated for Project Funding Agreement

### Status of OPM Selection September 2009

Approved/Pending Approval – 64.0% of all Districts Requiring an OPM

#### **OPM Selection Status**

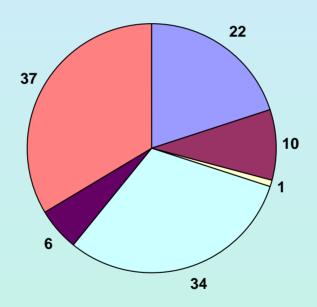




#### Status of MSBA Designer Selection September 2009

**Designer Selection Panel and Local Designer Selection Status** 

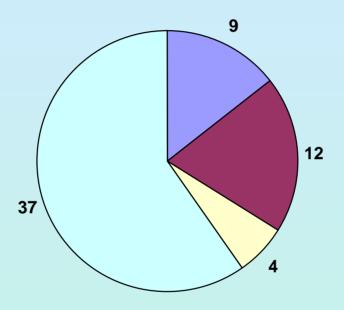
Approval/Pending - 62.7% of Districts Requiring a Designer



- Total Prior Selections
- Upcoming Meetings ■ Potential Model Schools
- RFSs to be Drafted
- Moratorium Designers

■ Selections since last meeting

### Enrollment Design Enrollment



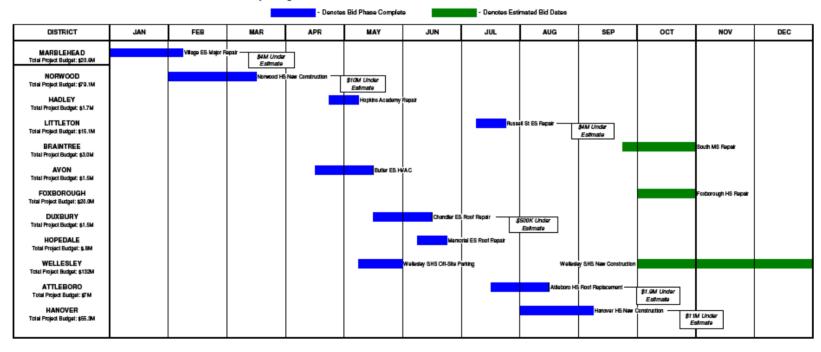
- Base Enrollment Projections Communicated to District
- Enrollment Meeting Scheduled/On-Going Discussion
- ☐ Design Enrollment Certification Sent to District
- ☐ Design Enrollment Certification Signed/Agreement Reached

#### Estimated Bid Dates 2009

#### 2009 Estimated Construction Bid Dates

Note: Bid dates are estimates ONLY. Please contact the District for the exact information.

Total Project Budget denotes total District Costs and does not denote the Basis of the MSBA Total Facilities Grant.



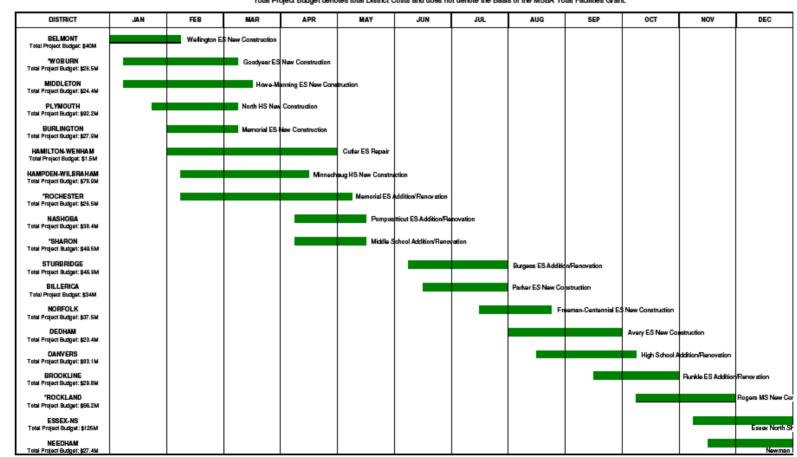
Updated 9-29-09

#### Estimated Bid Dates 2010

#### 2010 Estimated Bid Dates

Note: Bid dates are estimates ONLY. Please contact the District for the exact information.

Total Project Budget denotes total District Costs and does not denote the Basis of the MSBA Total Facilities Grant.



Updated 9-29-09